

July 27, 2017 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-16	\$ 2,386.69	\$ -	\$ 197,368.10		199,754.79
Aug-16	\$ 2,279.95	\$ 9,409.00	\$ 191,886.00		203,574.95
Sep-16	\$ 3,625.74	\$ 48,382.68	\$ 157,695.15		209,703.57
Oct-16	\$ 6,228.10	\$ 56,275.72	\$ 150,540.18		213,044.00
Nov-16	\$ 6,261.57	\$ 99,181.18	\$ 128,797.44		234,240.19
Dec-16	\$ 5,450.49	\$ 164,257.97	\$ 131,726.54		301,435.00
Jan-17	\$ 4,959.47	\$ 84,686.99	\$ 99,094.93		188,741.39
Feb-17	\$ 6,736.17	\$ 107,237.19	\$ 89,070.30		203,043.66
Mar-17	\$ 6,823.67	\$ 74,740.20	\$ 121,583.06		203,146.93
Apr-17	\$ 6,084.23	\$ 87,404.96	\$ 133,105.19		226,594.38
May-17	\$ 5,821.65	\$ 89,763.92	\$ 139,882.21		235,467.78
Jun-17	\$ 6,978.31	\$ 85,856.22	\$ 156,381.48	\$	249,216.01
TOTALS	\$ 63,636.04	\$ 907,196.03	\$ 1,697,130.58	\$	\$ 2,667,962.65

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD July 27, 2017

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-16	\$ -	\$ -	\$ 11,776.30		\$ 11,776.30
Aug-16	\$ -	\$ 368.11	\$ 10,882.89		\$ 11,251.00
Sep-16	\$ 127.74	\$ 2,902.96	\$ 9,462.36		\$ 12,493.06
Oct-16	\$ 205.81	\$ 2,336.54	\$ 9,033.04		\$ 11,575.39
Nov-16	\$ 199.91	\$ 5,950.87	\$ 7,735.19		\$ 13,885.97
Dec-16	\$ 150.89	\$ 9,855.47	\$ 7,905.50		\$ 17,911.86
Jan-17	\$ 141.80	\$ 5,081.22	\$ 5,946.76		\$ 11,169.78
Feb-17	\$ 231.99	\$ 5,344.22	\$ 6,667.34		\$ 12,243.55
Mar-17	\$ 345.53	\$ 4,484.42	\$ 7,092.13		\$ 11,922.08
Apr-17	\$ 48.20	\$ 5,244.39	\$ 7,787.83		\$ 13,080.42
May-17	\$ 26.10	\$ 5,385.83	\$ 8,394.31		\$ 13,806.24
Jun-17	\$ 15.29	\$ 5,151.37	\$ 9,184.03		\$ 14,350.69
Totals	\$ 1,493.26	\$ 52,105.40	\$ 101,867.68	\$	\$ 155,466.34

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**