

December 29, 2017 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-17	\$ 7,692.88	\$ 87,453.46	\$ 156,319.69		251,466.03
Aug-17	\$ 6,650.55	\$ 87,461.66	\$ 157,423.16		251,535.37
Sep-17	\$ 6,691.91	\$ 83,946.55	\$ 134,822.97		225,461.43
Oct-17	\$ 6,821.36	\$ 76,933.41	\$ 114,013.95		197,768.72
Nov-17	\$ 7,100.84	\$ 90,561.02	\$ 106,150.63		203,812.49
Dec-16	\$ 5,450.49	\$ 164,257.97	\$ 131,726.54		301,435.00
Jan-17	\$ 4,959.47	\$ 84,686.99	\$ 99,094.93		188,741.39
Feb-17	\$ 6,736.17	\$ 107,237.19	\$ 89,070.30		203,043.66
Mar-17	\$ 6,823.67	\$ 74,740.20	\$ 121,583.06		203,146.93
Apr-17	\$ 6,084.23	\$ 87,404.96	\$ 133,105.19		226,594.38
May-17	\$ 5,821.65	\$ 89,763.92	\$ 139,882.21		235,467.78
Jun-17	\$ 6,978.31	\$ 85,856.22	\$ 156,381.48	\$	249,216.01
TOTALS	\$ 77,811.53	\$ 1,120,303.55	\$ 1,539,574.11	\$	\$ 2,737,689.19

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD December 29, 2017

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-17	\$ 45.29	\$ 5,247.21	\$ 9,379.90	\$	14,672.40
Aug-17	\$ 271.97	\$ 5,247.70	\$ 9,784.38	\$	15,304.05
Sep-17	\$ 308.51	\$ 5,036.80	\$ 8,363.66	\$	13,708.97
Oct-17	\$ 295.19	\$ 4,616.01	\$ 6,842.11	\$	11,753.31
Nov-17	\$ 270.89	\$ 5,433.52	\$ 6,426.16	\$	12,130.57
Dec-16	\$ 150.89	\$ 9,855.47	\$ 7,905.50	\$	17,911.86
Jan-17	\$ 141.80	\$ 5,081.22	\$ 5,946.76	\$	11,169.78
Feb-17	\$ 231.99	\$ 5,344.22	\$ 6,667.34	\$	12,243.55
Mar-17	\$ 345.53	\$ 4,484.42	\$ 7,092.13	\$	11,922.08
Apr-17	\$ 48.20	\$ 5,244.39	\$ 7,787.83	\$	13,080.42
May-17	\$ 26.10	\$ 5,385.83	\$ 8,394.31	\$	13,806.24
Jun-17	\$ 15.29	\$ 5,151.37	\$ 9,184.03	\$	14,350.69
Totals	\$ 2,151.65	\$ 66,128.16	\$ 93,774.11	\$	\$ 162,053.92

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**