

April 2, 2018 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-17	\$ 7,692.88	\$ 87,453.46	\$ 156,319.69		251,466.03
Aug-17	\$ 6,650.55	\$ 87,461.66	\$ 157,423.16		251,535.37
Sep-17	\$ 6,691.91	\$ 83,946.55	\$ 134,822.97		225,461.43
Oct-17	\$ 6,821.36	\$ 76,933.41	\$ 114,013.95		197,768.72
Nov-17	\$ 7,100.84	\$ 90,561.02	\$ 106,150.63		203,812.49
Dec-17	\$ 7,419.95	\$ 133,442.21	\$ 114,216.01		255,078.17
Jan-18	\$ 5,992.60	\$ 77,480.73	\$ 102,923.68		186,397.01
Feb-18	\$ 6,508.10	\$ 73,494.76	\$ 98,920.39		178,923.25
Mar-17	\$ 6,823.67	\$ 74,740.20	\$ 121,583.06		203,146.93
Apr-17	\$ 6,084.23	\$ 87,404.96	\$ 133,105.19		226,594.38
May-17	\$ 5,821.65	\$ 89,763.92	\$ 139,882.21		235,467.78
Jun-17	\$ 6,978.31	\$ 85,856.22	\$ 156,381.48	\$	249,216.01
TOTALS	\$ 80,586.05	\$ 1,048,539.10	\$ 1,535,742.42	\$	\$ 2,664,867.57

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD April 2, 2018

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-17	\$ 45.29	\$ 5,247.21	\$ 9,379.90		\$ 14,672.40
Aug-17	\$ 271.97	\$ 5,247.70	\$ 9,512.41		\$ 15,032.08
Sep-17	\$ 308.51	\$ 5,036.80	\$ 8,089.89		\$ 13,435.20
Oct-17	\$ 295.19	\$ 4,616.01	\$ 6,842.11		\$ 11,753.31
Nov-17	\$ 270.89	\$ 5,433.52	\$ 6,426.16		\$ 12,130.57
Dec-17	\$ 255.07	\$ 8,006.54	\$ 6,853.34		\$ 15,114.95
Jan-18	\$ 209.99	\$ 6,235.19	\$ 4,648.84		\$ 11,094.02
Feb-18	\$ 236.66	\$ 4,409.68	\$ 5,935.77		\$ 10,582.11
Mar-17	\$ 345.53	\$ 4,484.42	\$ 7,092.13		\$ 11,922.08
Apr-17	\$ 48.20	\$ 5,244.39	\$ 7,787.83		\$ 13,080.42
May-17	\$ 26.10	\$ 5,385.83	\$ 8,394.31		\$ 13,806.24
Jun-17	\$ 15.29	\$ 5,151.37	\$ 9,184.03	\$	\$ 14,350.69
Totals	\$ 2,328.69	\$ 64,498.66	\$ 90,146.72	\$	\$ 156,974.07

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**