

September 25, 2018 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-18	\$ 8,032.22	\$ 101,199.73	\$ 160,483.88		269,715.83
Aug-18	\$ 8,897.25	\$ 96,940.96	\$ 175,888.45		281,726.66
Sep-17	\$ 6,691.91	\$ 83,946.55	\$ 134,822.97		225,461.43
Oct-17	\$ 6,821.36	\$ 76,933.41	\$ 114,013.95		197,768.72
Nov-17	\$ 7,100.84	\$ 90,561.02	\$ 106,150.63		203,812.49
Dec-17	\$ 7,419.95	\$ 133,442.21	\$ 114,216.01		255,078.17
Jan-18	\$ 5,992.60	\$ 77,480.73	\$ 102,923.68		186,397.01
Feb-18	\$ 6,508.10	\$ 73,494.76	\$ 98,920.39		178,923.25
Mar-18	\$ 7,914.84	\$ 74,625.09	\$ 106,204.60		188,744.53
Apr-18	\$ 8,889.23	\$ 84,408.35	\$ 110,886.97		204,184.55
May-18	\$ 7,545.12	\$ 98,047.01	\$ 138,767.74		244,359.87
Jun-18	\$ 7,292.45	\$ 93,237.94	\$ 149,529.77	\$	250,060.16
TOTALS	\$ 89,105.87	\$ 1,084,317.76	\$ 1,512,809.04	\$	\$ 2,686,232.67

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD September 25, 2018

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-18	\$ 355.09	\$ 6,071.98	\$ 9,629.64	\$	16,056.71
Aug-18	\$ 381.76	\$ 5,816.46	\$ 10,648.69	\$	16,846.91
Sep-17	\$ 308.51	\$ 5,036.80	\$ 8,089.89	\$	13,435.20
Oct-17	\$ 295.19	\$ 4,616.01	\$ 6,842.11	\$	11,753.31
Nov-17	\$ 270.89	\$ 5,433.52	\$ 6,426.16	\$	12,130.57
Dec-17	\$ 255.07	\$ 8,006.54	\$ 6,853.34	\$	15,114.95
Jan-18	\$ 209.99	\$ 6,235.19	\$ 4,648.84	\$	11,094.02
Feb-18	\$ 236.66	\$ 4,409.68	\$ 5,935.77	\$	10,582.11
Mar-18	\$ 439.83	\$ 4,477.50	\$ 6,372.63	\$	11,289.96
Apr-18	\$ 181.68	\$ 5,064.49	\$ 6,253.57	\$	11,499.74
May-18	\$ 330.91	\$ 5,882.82	\$ 8,128.72	\$	14,342.45
Jun-18	\$ 307.95	\$ 5,594.29	\$ 8,979.08	\$	14,881.32
Totals	\$ 3,573.53	\$ 66,645.28	\$ 88,808.44	\$	\$ 159,027.25

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**