

December 31, 2018 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-18	\$ 8,032.22	\$ 101,199.73	\$ 160,483.88		269,715.83
Aug-18	\$ 8,897.25	\$ 96,940.96	\$ 175,888.45		281,726.66
Sep-18	\$ 7,773.46	\$ 88,960.26	\$ 135,673.47		232,407.19
Oct-18	\$ 8,696.28	\$ 83,993.80	\$ 120,147.78		212,837.86
Nov-18	\$ 9,078.62	\$ 101,991.66	\$ 112,629.82		223,700.10
Dec-18	\$ 7,943.76	\$ 169,569.52	\$ 127,375.19		304,888.47
Jan-18	\$ 5,992.60	\$ 77,480.73	\$ 102,923.68		186,397.01
Feb-18	\$ 6,508.10	\$ 73,494.76	\$ 98,920.39		178,923.25
Mar-18	\$ 7,914.84	\$ 74,625.09	\$ 106,204.60		188,744.53
Apr-18	\$ 8,889.23	\$ 84,408.35	\$ 110,886.97		204,184.55
May-18	\$ 7,545.12	\$ 98,047.01	\$ 138,767.74		244,359.87
Jun-18	\$ 7,292.45	\$ 93,237.94	\$ 149,529.77	\$	250,060.16
TOTALS	\$ 94,563.93	\$ 1,143,949.81	\$ 1,539,431.74	\$	\$ 2,777,945.48

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD December 31, 2018

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-18	\$ 355.09	\$ 6,071.98	\$ 9,629.64		\$ 16,056.71
Aug-18	\$ 381.76	\$ 5,816.46	\$ 10,648.69		\$ 16,846.91
Sep-18	\$ 332.01	\$ 4,817.61	\$ 7,439.46		\$ 12,589.08
Oct-18	\$ 340.58	\$ 5,039.63	\$ 7,235.32		\$ 12,615.53
Nov-18	\$ 316.91	\$ 6,119.51	\$ 6,767.67		\$ 13,204.09
Dec-18	\$ 331.45	\$ 10,174.16	\$ 7,647.51		\$ 18,153.12
Jan-18	\$ 209.99	\$ 6,235.19	\$ 4,648.84		\$ 11,094.02
Feb-18	\$ 236.66	\$ 4,409.68	\$ 5,935.77		\$ 10,582.11
Mar-18	\$ 439.83	\$ 4,477.50	\$ 6,372.63		\$ 11,289.96
Apr-18	\$ 181.68	\$ 5,064.49	\$ 6,253.57		\$ 11,499.74
May-18	\$ 330.91	\$ 5,882.82	\$ 8,128.72		\$ 14,342.45
Jun-18	\$ 307.95	\$ 5,594.29	\$ 8,979.08	\$	\$ 14,881.32
Totals	\$ 3,764.82	\$ 69,703.32	\$ 89,686.90	\$	\$ 163,155.04

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**