

September 30, 2019 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-19	\$ 11,947.41	\$ 121,778.13	\$ 181,370.94		315,096.48
Aug-19	\$ 11,076.17	\$ 107,773.51	\$ 175,843.75		294,693.43
Sep-19	\$ 10,074.44	\$ 106,435.80	\$ 154,283.93		270,794.17
Oct-18	\$ 8,696.28	\$ 83,993.80	\$ 120,147.78		212,837.86
Nov-18	\$ 9,078.62	\$ 101,991.66	\$ 112,629.82		223,700.10
Dec-18	\$ 7,943.76	\$ 169,569.52	\$ 127,375.19		304,888.47
Jan-19	\$ 8,408.24	\$ 87,218.70	\$ 98,908.91		194,535.85
Feb-19	\$ 10,072.60	\$ 90,178.61	\$ 96,988.40		197,239.61
Mar-19	\$ 11,593.94	\$ 93,503.80	\$ 109,570.58		214,668.32
Apr-19	\$ 10,959.88	\$ 93,333.53	\$ 122,565.31		226,858.72
May-19	\$ 11,063.69	\$ 104,205.26	\$ 154,456.27		269,725.22
Jun-19	\$ 11,048.10	\$ 104,335.60	\$ 158,037.77	\$	273,421.47
TOTALS	\$ 121,963.13	\$ 1,264,317.92	\$ 1,612,178.65	\$	\$ 2,998,459.70

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD SEPTEMBER 30, 2019

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-19	\$ 496.79	\$ 7,306.68	\$ 10,931.19		\$ 18,734.66
Aug-19	\$ 429.97	\$ 6,466.41	\$ 10,602.68		\$ 17,499.06
Sep-19	\$ 379.44	\$ 6,386.15	\$ 9,280.62		\$ 16,046.21
Oct-18	\$ 340.58	\$ 5,039.63	\$ 7,235.32		\$ 12,615.53
Nov-18	\$ 316.91	\$ 6,119.51	\$ 6,767.67		\$ 13,204.09
Dec-18	\$ 331.45	\$ 10,174.16	\$ 7,647.51		\$ 18,153.12
Jan-19	\$ 356.90	\$ 5,233.12	\$ 5,960.20		\$ 11,550.22
Feb-19	\$ 963.75	\$ 5,410.71	\$ 5,819.47		\$ 12,193.93
Mar-19	\$ 659.39	\$ 5,610.23	\$ 2,610.44		\$ 8,880.06
Apr-19	\$ 310.54	\$ 5,599.46	\$ 6,795.42		\$ 12,705.42
May-19	\$ 386.99	\$ 6,252.32	\$ 9,151.64		\$ 15,790.95
Jun-19	\$ 398.57	\$ 6,260.14	\$ 9,257.13	\$	\$ 15,915.84
Totals	\$ 5,371.28	\$ 75,858.52	\$ 92,059.29	\$	\$ 173,289.09

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**