

April 30, 2020 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-19	\$ 11,947.41	\$ 121,778.13	\$ 181,370.94		315,096.48
Aug-19	\$ 11,076.17	\$ 107,773.51	\$ 175,843.75		294,693.43
Sep-19	\$ 10,074.44	\$ 106,435.80	\$ 154,283.93		270,794.17
Oct-19	\$ 10,001.98	\$ 104,924.90	\$ 132,394.08		247,320.96
Nov-19	\$ 8,907.05	\$ 112,286.15	\$ 124,960.46		246,153.66
Dec-19	\$ 9,519.51	\$ 186,632.70	\$ 136,198.53		332,350.74
Jan-20	\$ 8,574.77	\$ 106,040.36	\$ 110,087.73		224,702.86
Feb-20	\$ 9,593.80	\$ 98,008.50	\$ 92,465.23		200,067.53
Mar-20	\$ 4,104.85	\$ 122,477.75	\$ 114,270.91		240,853.51
Apr-20	\$ 2,596.78	\$ 170,829.62	\$ 156,189.57		329,615.97
May-19	\$ 11,063.69	\$ 104,205.26	\$ 154,456.27		269,725.22
Jun-19	\$ 11,048.10	\$ 104,335.60	\$ 158,037.77		\$ 273,421.47
TOTALS	\$ 108,508.55	\$ 1,445,728.28	\$ 1,690,559.17		\$ 3,244,796.00

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD APRIL 30, 2020

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-19	\$ 496.79	\$ 7,306.68	\$ 10,931.19		\$ 18,734.66
Aug-19	\$ 429.97	\$ 6,466.41	\$ 10,602.68		\$ 17,499.06
Sep-19	\$ 379.44	\$ 6,386.15	\$ 9,280.62		\$ 16,046.21
Oct-19	\$ 390.72	\$ 6,295.49	\$ 7,945.31		\$ 14,631.52
Nov-19	\$ 350.22	\$ 6,737.17	\$ 7,499.79		\$ 14,587.18
Dec-19	\$ 571.17	\$ 11,197.46	\$ 8,173.31		\$ 19,941.94
Jan-20	\$ 514.49	\$ 6,362.42	\$ 6,606.84		\$ 13,483.75
Feb-20	\$ 576.62	\$ 5,880.51	\$ 5,548.24		\$ 12,005.37
Mar-20	\$ 270.34	\$ 7,348.66	\$ 6,857.43		\$ 14,476.43
Apr-20	\$ -	\$ 9,409.77	\$ 6,506.24		\$ 15,916.01
May-19	\$ 386.99	\$ 6,252.32	\$ 9,151.64		\$ 15,790.95
Jun-19	\$ 398.57	\$ 6,260.14	\$ 9,257.13		\$ 15,915.84
Totals	\$ 4,765.32	\$ 85,903.18	\$ 98,360.42		\$ 189,028.92

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**