

JUNE 30, 2021 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-20	\$ 17,234.85	\$ 154,028.75	\$ 212,032.70		383,296.30
Aug-20	\$ 20,066.56	\$ 141,529.06	\$ 202,377.12		363,972.74
Sep-20	\$ 19,533.99	\$ 141,113.91	\$ 187,818.79		348,466.69
Oct-20	\$ 10,859.25	\$ 130,519.24	\$ 165,120.92		306,499.41
Nov-20	\$ 9,711.78	\$ 133,285.33	\$ 145,506.07		288,503.18
Dec-20	\$ 5,642.73	\$ 245,994.66	\$ 149,250.00		400,887.39
Jan-21	\$ 9,368.99	\$ 132,022.07	\$ 112,151.00		253,542.06
Feb-21	\$ 13,573.60	\$ 132,860.84	\$ 109,299.84		255,734.28
Mar-21	\$ 22,497.76	\$ 148,348.39	\$ 126,838.44		297,684.59
Apr-21	\$ 25,568.65	\$ 109,854.46	\$ 163,778.77		299,201.88
May-21	\$ 27,580.26	\$ 123,039.26	\$ 188,124.15		338,743.67
Jun-21	\$ 10,653.27	\$ 171,850.89	\$ 166,671.61	\$	349,175.77
TOTALS	\$ 192,291.69	\$ 1,764,446.86	\$ 1,928,969.41	\$	\$ 3,885,707.96

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD JUNE, 2021

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-20	\$ -	\$ 8,794.45	\$ 12,066.41		\$ 20,860.86
Aug-20	\$ 338.57	\$ 8,491.74	\$ 11,752.82		\$ 20,583.13
Sep-20	\$ 946.95	\$ 8,466.83	\$ 11,270.96		\$ 20,684.74
Oct-20	\$ 339.48	\$ 7,831.15	\$ 9,908.96		\$ 18,079.59
Nov-20	\$ 448.53	\$ 7,997.11	\$ 8,791.95		\$ 17,237.59
Dec-20	\$ 223.15	\$ 14,759.67	\$ 8,954.51		\$ 23,937.33
Jan-21	\$ 331.90	\$ 7,921.32	\$ 6,415.13		\$ 14,668.35
Feb-21	\$ 814.70	\$ 7,971.65	\$ 6,374.62		\$ 15,160.97
Mar-21	\$ 1,350.09	\$ 8,900.90	\$ 7,111.78		\$ 17,362.77
Apr-21	\$ -	\$ 6,591.27	\$ 5,440.97		\$ 12,032.24
May-21	\$ 559.96	\$ 7,382.35	\$ 11,076.70		\$ 19,019.01
Jun-21	\$ 284.00	\$ 10,311.06	\$ 9,938.12		\$ 20,533.18
Totals	\$ 5,637.33	\$ 105,419.50	\$ 109,102.93	\$	\$ 220,159.76

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**