

SEPTEMBER 30, 2021 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-21	\$ 12,218.73	\$ 179,477.01	\$ 185,334.98		377,030.72
Aug-21	\$ 11,535.00	\$ 156,081.85	\$ 166,376.23		333,993.08
Sep-21	\$ 12,758.00	\$ 165,421.31	\$ 155,490.32		333,669.63
Oct-20	\$ 10,859.25	\$ 130,519.24	\$ 165,120.92		306,499.41
Nov-20	\$ 9,711.78	\$ 133,285.33	\$ 145,506.07		288,503.18
Dec-20	\$ 5,642.73	\$ 245,994.66	\$ 149,250.00		400,887.39
Jan-21	\$ 9,368.99	\$ 132,022.07	\$ 112,151.00		253,542.06
Feb-21	\$ 13,573.60	\$ 132,860.84	\$ 109,299.84		255,734.28
Mar-21	\$ 22,497.76	\$ 148,348.39	\$ 126,838.44		297,684.59
Apr-21	\$ 25,568.65	\$ 109,854.46	\$ 163,778.77		299,201.88
May-21	\$ 27,580.26	\$ 123,039.26	\$ 188,124.15		338,743.67
Jun-21	\$ 10,653.27	\$ 171,850.89	\$ 166,671.61	\$	349,175.77
TOTALS	\$ 171,968.02	\$ 1,828,755.31	\$ 1,833,942.33	\$	\$ 3,834,665.66

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD SEPTEMBER, 2021

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-21	\$ 412.00	\$ 10,768.74	\$ 11,121.59		\$ 22,302.33
Aug-21	\$ 412.00	\$ 9,364.90	\$ 9,886.98		\$ 19,663.88
Sep-21	\$ 501.00	\$ 9,925.28	\$ 9,293.43		\$ 19,719.71
Oct-20	\$ 339.48	\$ 7,831.15	\$ 9,908.96		\$ 18,079.59
Nov-20	\$ 448.53	\$ 7,997.11	\$ 8,791.95		\$ 17,237.59
Dec-20	\$ 223.15	\$ 14,759.67	\$ 8,954.51		\$ 23,937.33
Jan-21	\$ 331.90	\$ 7,921.32	\$ 6,415.13		\$ 14,668.35
Feb-21	\$ 814.70	\$ 7,971.65	\$ 6,374.62		\$ 15,160.97
Mar-21	\$ 1,350.09	\$ 8,900.90	\$ 7,111.78		\$ 17,362.77
Apr-21	\$ -	\$ 6,591.27	\$ 5,440.97		\$ 12,032.24
May-21	\$ 559.96	\$ 7,382.35	\$ 11,076.70		\$ 19,019.01
Jun-21	\$ 284.00	\$ 10,311.06	\$ 9,938.12		\$ 20,533.18
Totals	\$ 5,676.81	\$ 109,725.40	\$ 104,314.74	\$	\$ 219,716.95

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**