

**MARCH 31, YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS**

	<b>By the Drink Sales</b>	<b>Liquor Package Sales</b>	<b>Malt Bev. Package Sales</b>	<b>Temporary Sales</b>	<b>Total Alcohol Sales</b>
Jul-21	\$ 12,218.73	\$ 179,477.01	\$ 185,334.98		377,030.72
Aug-21	\$ 11,535.00	\$ 156,081.85	\$ 166,376.23		333,993.08
Sep-21	\$ 12,758.00	\$ 165,421.31	\$ 155,490.32		333,669.63
Oct-21	\$ 12,698.00	\$ 153,824.11	\$ 142,515.51		309,037.62
Nov-21	\$ 12,114.00	\$ 166,306.06	\$ 124,240.21		302,660.27
Dec-21	\$ 10,691.00	\$ 262,048.86	\$ 150,658.17		423,398.03
Jan-22	\$ 5,865.57	\$ 128,151.87	\$ 124,559.13		258,576.57
Feb-22	\$ 12,088.67	\$ 133,307.07	\$ 137,644.01		283,039.75
Mar-22	\$ 17,209.24	\$ 141,052.85	\$ 148,086.95		306,349.04
Apr-21	\$ 25,568.65	\$ 109,854.46	\$ 163,778.77		299,201.88
May-21	\$ 27,580.26	\$ 123,039.26	\$ 188,124.15		338,743.67
Jun-21	\$ 10,653.27	\$ 171,850.89	\$ 166,671.61	\$	349,175.77
<b>TOTALS</b>	<b>\$ 170,980.39</b>	<b>\$ 1,890,415.60</b>	<b>\$ 1,853,480.04</b>	<b>\$</b>	<b>\$ 3,914,876.03</b>

**REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD MARCH, 2022**

	<b>By the Drink 6%</b>	<b>Liquor Package 6%</b>	<b>Malt Beverage Package 6%</b>	<b>Temporary Sales 6%</b>	<b>Total Regulatory Fee</b>
Jul-21	\$ 412.00	\$ 10,768.74	\$ 11,121.59		\$ 22,302.33
Aug-21	\$ 412.00	\$ 9,364.90	\$ 9,886.98		\$ 19,663.88
Sep-21	\$ 501.00	\$ 9,925.28	\$ 9,293.43		\$ 19,719.71
Oct-21	\$ 761.70	\$ 9,229.44	\$ 8,464.95		\$ 18,456.09
Nov-21	\$ 726.70	\$ 9,978.36	\$ 7,430.68		\$ 18,135.74
Dec-21	\$ 641.40	\$ 15,722.93	\$ 9,012.96		\$ 25,377.29
Jan-22	\$ 320.00	\$ 7,689.10	\$ 7,474.95		\$ 15,484.05
Feb-22	\$ 664.60	\$ 7,998.43	\$ 8,203.63		\$ 16,866.66
Mar-22	\$ 1,024.54	\$ 8,463.17	\$ 8,841.54		\$ 18,329.25
Apr-21	\$ -	\$ 6,591.27	\$ 5,440.97		\$ 12,032.24
May-21	\$ 559.96	\$ 7,382.35	\$ 11,076.70		\$ 19,019.01
Jun-21	\$ 284.00	\$ 10,311.06	\$ 9,938.12		\$ 20,533.18
<b>Totals</b>	<b>\$ 6,307.90</b>	<b>\$ 113,425.03</b>	<b>\$ 106,186.50</b>	<b>\$</b>	<b>\$ 225,919.43</b>

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**