

APRIL 30, YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-21	\$ 12,218.73	\$ 179,477.01	\$ 185,334.98		377,030.72
Aug-21	\$ 11,535.00	\$ 156,081.85	\$ 166,376.23		333,993.08
Sep-21	\$ 12,758.00	\$ 165,421.31	\$ 155,490.32		333,669.63
Oct-21	\$ 12,698.00	\$ 153,824.11	\$ 142,515.51		309,037.62
Nov-21	\$ 12,114.00	\$ 166,306.06	\$ 124,240.21		302,660.27
Dec-21	\$ 10,691.00	\$ 262,048.86	\$ 150,658.17		423,398.03
Jan-22	\$ 5,865.57	\$ 128,151.87	\$ 124,559.13		258,576.57
Feb-22	\$ 12,088.67	\$ 133,307.07	\$ 137,644.01		283,039.75
Mar-22	\$ 17,209.24	\$ 141,052.85	\$ 148,086.95		306,349.04
Apr-22	\$ 17,871.09	\$ 160,444.84	\$ 169,202.57		347,518.50
May-21	\$ 27,580.26	\$ 123,039.26	\$ 188,124.15		338,743.67
Jun-21	\$ 10,653.27	\$ 171,850.89	\$ 166,671.61	\$	349,175.77
TOTALS	\$ 163,282.83	\$ 1,941,005.98	\$ 1,858,903.84	\$	\$ 3,963,192.65

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD APRIL, 2022

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-21	\$ 412.00	\$ 10,768.74	\$ 11,121.59		\$ 22,302.33
Aug-21	\$ 412.00	\$ 9,364.90	\$ 9,886.98		\$ 19,663.88
Sep-21	\$ 501.00	\$ 9,925.28	\$ 9,293.43		\$ 19,719.71
Oct-21	\$ 761.70	\$ 9,229.44	\$ 8,464.95		\$ 18,456.09
Nov-21	\$ 726.70	\$ 9,978.36	\$ 7,430.68		\$ 18,135.74
Dec-21	\$ 641.40	\$ 15,722.93	\$ 9,012.96		\$ 25,377.29
Jan-22	\$ 320.00	\$ 7,689.10	\$ 7,474.95		\$ 15,484.05
Feb-22	\$ 664.60	\$ 7,998.43	\$ 8,203.63		\$ 16,866.66
Mar-22	\$ 1,024.54	\$ 8,463.17	\$ 8,841.54		\$ 18,329.25
Apr-22	\$ -	\$ 9,679.14	\$ 5,608.60		\$ 15,287.74
May-21	\$ 559.96	\$ 7,382.35	\$ 11,076.70		\$ 19,019.01
Jun-21	\$ 284.00	\$ 10,311.06	\$ 9,938.12		\$ 20,533.18
Totals	\$ 6,307.90	\$ 116,512.90	\$ 106,354.13	\$	\$ 229,174.93

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**