

OCTOBER 31, 2022 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-22	\$ 17,119.91	\$ 175,487.42	\$ 227,124.67		419,732.00
Aug-22	\$ 10,569.63	\$ 169,513.04	\$ 213,115.57		393,198.24
Sep-22	\$ 9,607.28	\$ 169,914.66	\$ 191,787.08		371,309.02
Oct-22	\$ 8,343.07	\$ 159,501.19	\$ 159,923.77		327,768.03
Nov-21	\$ 12,114.00	\$ 166,306.06	\$ 124,240.21		302,660.27
Dec-21	\$ 10,691.00	\$ 262,048.86	\$ 150,658.17		423,398.03
Jan-22	\$ 5,865.57	\$ 128,151.87	\$ 124,559.13		258,576.57
Feb-22	\$ 12,088.67	\$ 133,307.07	\$ 137,644.01		283,039.75
Mar-22	\$ 17,209.24	\$ 141,052.85	\$ 148,086.95		306,349.04
Apr-22	\$ 17,871.09	\$ 160,444.84	\$ 169,202.57		347,518.50
May-22	\$ 16,908.18	\$ 159,423.75	\$ 188,855.67		365,187.60
Jun-22	\$ 16,841.30	\$ 168,631.69	\$ 213,004.49	\$	398,477.48
TOTALS	\$ 155,228.94	\$ 1,993,783.30	\$ 2,048,202.29	\$	\$ 4,197,214.53

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD OCTOBER, 2022

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-22	\$ 992.41	\$ 10,529.24	\$ 13,097.76	\$	24,619.41
Aug-22	\$ 592.81	\$ 10,170.79	\$ 12,664.53	\$	23,428.13
Sep-22	\$ 562.68	\$ 10,194.88	\$ 11,481.66	\$	22,239.22
Oct-22	\$ 500.59	\$ 9,570.06	\$ 9,364.25	\$	19,434.90
Nov-21	\$ 726.70	\$ 9,978.36	\$ 7,430.68	\$	18,135.74
Dec-21	\$ 641.40	\$ 15,722.93	\$ 9,012.96	\$	25,377.29
Jan-22	\$ 320.00	\$ 7,689.10	\$ 7,474.95	\$	15,484.05
Feb-22	\$ 664.60	\$ 7,998.43	\$ 8,203.63	\$	16,866.66
Mar-22	\$ 1,024.54	\$ 8,463.17	\$ 8,841.54	\$	18,329.25
Apr-22	\$ -	\$ 9,679.14	\$ 5,608.60	\$	15,287.74
May-22		\$ 9,565.42	\$ 11,206.99	\$	20,772.41
Jun-22	\$ 610.30	\$ 10,117.90	\$ 12,595.11	\$	23,323.31
Totals	\$ 6,636.03	\$ 119,679.42	\$ 116,982.66	\$	\$ 243,298.11

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**