

**JANUARY 31, 2023 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS**

	<b>By the Drink Sales</b>	<b>Liquor Package Sales</b>	<b>Malt Bev. Package Sales</b>	<b>Temporary Sales</b>	<b>Total Alcohol Sales</b>
Jul-22	\$ 17,119.91	\$ 175,487.42	\$ 227,124.67		419,732.00
Aug-22	\$ 10,569.63	\$ 169,513.04	\$ 213,115.57		393,198.24
Sep-22	\$ 9,607.28	\$ 169,914.66	\$ 191,787.08		371,309.02
Oct-22	\$ 8,343.07	\$ 159,501.19	\$ 159,923.77		327,768.03
Nov-22	\$ 12,297.06	\$ 161,365.24	\$ 148,255.19		321,917.49
Dec-22	\$ 8,313.24	\$ 264,484.81	\$ 253,507.45		526,305.50
Jan-23	\$ 11,773.44	\$ 127,431.08	\$ 127,916.83		267,121.35
Feb-22	\$ 12,088.67	\$ 133,307.07	\$ 137,644.01		283,039.75
Mar-22	\$ 17,209.24	\$ 141,052.85	\$ 148,086.95		306,349.04
Apr-22	\$ 17,871.09	\$ 160,444.84	\$ 169,202.57		347,518.50
May-22	\$ 16,908.18	\$ 159,423.75	\$ 188,855.67		365,187.60
Jun-22	\$ 16,841.30	\$ 168,631.69	\$ 213,004.49	\$	398,477.48
<b>TOTALS</b>	<b>\$ 158,942.11</b>	<b>\$ 1,990,557.64</b>	<b>\$ 2,178,424.25</b>	<b>\$</b>	<b>\$ 4,327,924.00</b>

**REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD JANUARY, 2023**

	<b>By the Drink 6%</b>	<b>Liquor Package 6%</b>	<b>Malt Beverage Package 6%</b>	<b>Temporary Sales 6%</b>	<b>Total Regulatory Fee</b>
Jul-22	\$ 992.41	\$ 10,529.24	\$ 13,097.76	\$	24,619.41
Aug-22	\$ 592.81	\$ 10,170.79	\$ 12,664.53	\$	23,428.13
Sep-22	\$ 562.68	\$ 10,194.88	\$ 11,481.66	\$	22,239.22
Oct-22	\$ 500.59	\$ 9,570.06	\$ 9,364.25	\$	19,434.90
Nov-22	\$ 445.03	\$ 9,681.91	\$ 8,605.23	\$	18,732.17
Dec-22	\$ 498.80	\$ 15,851.09	\$ 10,389.49	\$	26,739.38
Jan-23	\$ 706.40	\$ 7,645.86	\$ 7,676.96	\$	16,029.22
Feb-22	\$ 664.60	\$ 7,998.43	\$ 8,203.63	\$	16,866.66
Mar-22	\$ 1,024.54	\$ 8,463.17	\$ 8,841.54	\$	18,329.25
Apr-22	\$ -	\$ 9,679.14	\$ 5,608.60	\$	15,287.74
May-22		\$ 9,565.42	\$ 11,206.99	\$	20,772.41
Jun-22	\$ 610.30	\$ 10,117.90	\$ 12,595.11	\$	23,323.31
<b>Totals</b>	<b>\$ 6,598.16</b>	<b>\$ 119,467.89</b>	<b>\$ 119,735.75</b>	<b>\$</b>	<b>\$ 245,801.80</b>

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**