

APRIL 31, 2023 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-22	\$ 17,119.91	\$ 175,487.42	\$ 227,124.67		419,732.00
Aug-22	\$ 10,569.63	\$ 169,513.04	\$ 213,115.57		393,198.24
Sep-22	\$ 9,607.28	\$ 169,914.66	\$ 191,787.08		371,309.02
Oct-22	\$ 8,343.07	\$ 159,501.19	\$ 159,923.77		327,768.03
Nov-22	\$ 12,297.06	\$ 161,365.24	\$ 148,255.19		321,917.49
Dec-22	\$ 8,313.24	\$ 264,484.81	\$ 253,507.45		526,305.50
Jan-23	\$ 11,773.44	\$ 127,431.08	\$ 127,916.83		267,121.35
Feb-23	\$ 7,159.81	\$ 138,054.47	\$ 135,442.08		280,656.36
Mar-23	\$ 10,235.33	\$ 144,648.41	\$ 154,722.02		309,605.76
Apr-23	\$ 13,971.63	\$ 153,598.95	\$ 162,567.60		330,138.18
May-22	\$ 16,908.18	\$ 159,423.75	\$ 188,855.67		365,187.60
Jun-22	\$ 16,841.30	\$ 168,631.69	\$ 213,004.49	\$	398,477.48
TOTALS	\$ 143,139.88	\$ 1,992,054.71	\$ 2,176,222.42	\$	\$ 4,311,417.01

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD APRIL 31, 2023

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-22	\$ 992.41	\$ 10,529.24	\$ 13,097.76	\$	24,619.41
Aug-22	\$ 592.81	\$ 10,170.79	\$ 12,664.53	\$	23,428.13
Sep-22	\$ 562.68	\$ 10,194.88	\$ 11,481.66	\$	22,239.22
Oct-22	\$ 500.59	\$ 9,570.06	\$ 9,364.25	\$	19,434.90
Nov-22	\$ 445.03	\$ 9,681.91	\$ 8,605.23	\$	18,732.17
Dec-22	\$ 498.80	\$ 15,851.09	\$ 10,389.49	\$	26,739.38
Jan-23	\$ 706.40	\$ 7,645.86	\$ 7,676.96	\$	16,029.22
Feb-23	\$ 424.59	\$ 8,283.25	\$ 8,128.47	\$	16,836.31
Mar-23	\$ 614.11	\$ 8,685.58	\$ 9,283.31	\$	18,583.00
Apr-23	\$ 1,010.42	\$ 9,215.93	\$ 9,759.54	\$	19,985.89
May-22		\$ 9,565.42	\$ 11,206.99	\$	20,772.41
Jun-22	\$ 610.30	\$ 10,117.90	\$ 12,595.11	\$	23,323.31
Totals	\$ 6,958.14	\$ 119,511.91	\$ 124,253.30	\$	\$ 250,723.35

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**