

SEPTEMBER 30, 2023 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-23	\$ 10,817.11	\$ 193,305.49	\$ 223,099.11		427,221.71
Aug-23	\$ 14,594.92	\$ 171,060.76	\$ 194,120.40		379,776.08
Sep-23	\$ 15,729.58	\$ 170,816.31	\$ 193,961.62		380,507.51
Oct-22	\$ 8,343.07	\$ 159,501.19	\$ 159,923.77		327,768.03
Nov-22	\$ 12,297.06	\$ 161,365.24	\$ 148,255.19		321,917.49
Dec-22	\$ 8,313.24	\$ 264,484.81	\$ 253,507.45		526,305.50
Jan-23	\$ 11,773.44	\$ 127,431.08	\$ 127,916.83		267,121.35
Feb-23	\$ 7,159.81	\$ 138,054.47	\$ 135,442.08		280,656.36
Mar-23	\$ 10,235.33	\$ 144,648.41	\$ 154,722.02		309,605.76
Apr-23	\$ 13,971.63	\$ 153,598.95	\$ 162,567.60		330,138.18
May-23	\$ 10,972.71	\$ 163,008.84	\$ 176,089.75		350,071.30
Jun-23	\$ 17,022.80	\$ 176,483.96	\$ 205,802.84	\$	399,309.60
TOTALS	\$ 141,230.70	\$ 2,023,759.51	\$ 2,135,408.66	\$	\$ 4,300,398.87

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD SEPTEMBER, 2023

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-23	\$ 649.03	\$ 11,598.31	\$ 13,390.45		\$ 25,637.79
Aug-23	\$ 875.70	\$ 10,263.63	\$ 11,652.61		\$ 22,791.94
Sep-23	\$ 943.78	\$ 10,248.96	\$ 11,262.06		\$ 22,454.80
Oct-22	\$ 500.59	\$ 9,570.06	\$ 9,364.25		\$ 19,434.90
Nov-22	\$ 445.03	\$ 9,681.91	\$ 8,605.23		\$ 18,732.17
Dec-22	\$ 498.80	\$ 15,851.09	\$ 10,389.49		\$ 26,739.38
Jan-23	\$ 706.40	\$ 7,645.86	\$ 7,676.96		\$ 16,029.22
Feb-23	\$ 424.59	\$ 8,283.25	\$ 8,128.47		\$ 16,836.31
Mar-23	\$ 614.11	\$ 8,685.58	\$ 9,283.31		\$ 18,583.00
Apr-23	\$ 1,010.42	\$ 9,215.93	\$ 9,759.54		\$ 19,985.89
May-23	\$ 658.37	\$ 9,807.53	\$ 10,557.88		\$ 21,023.78
Jun-23	\$ 1,021.33	\$ 10,589.11	\$ 12,352.39	\$	\$ 23,962.83
Totals	\$ 8,348.15	\$ 121,441.22	\$ 122,422.64	\$	\$ 252,212.01

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**