

**MAY 31, 2024 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS**

	<b>By the Drink Sales</b>	<b>Liquor Package Sales</b>	<b>Malt Bev. Package Sales</b>	<b>Temporary Sales</b>	<b>Total Alcohol Sales</b>
Jul-23	\$ 10,817.11	\$ 193,305.49	\$ 223,099.11		427,221.71
Aug-23	\$ 14,594.92	\$ 171,060.76	\$ 194,120.40		379,776.08
Sep-23	\$ 15,729.58	\$ 170,816.31	\$ 193,961.62		380,507.51
Oct-23	\$ 13,784.00	\$ 165,080.33	\$ 153,644.99		332,509.32
Nov-23	\$ 11,435.00	\$ 163,067.46	\$ 149,627.33		324,129.79
Dec-23	\$ 10,162.26	\$ 273,473.72	\$ 183,338.55		466,974.53
Jan-24	\$ 9,039.20	\$ 161,407.43	\$ 131,617.54		302,064.17
Feb-24	\$ 11,250.00	\$ 143,464.90	\$ 128,681.07		283,395.97
Mar-24	\$ 13,606.50	\$ 160,218.17	\$ 154,021.99		327,846.66
Apr-24	\$ 9,422.15	\$ 166,142.12	\$ 153,025.30		328,589.57
May-24	\$ 23,217.00	\$ 173,849.13	\$ 179,248.50		376,314.63
Jun-23	\$ 17,022.80	\$ 176,483.96	\$ 205,802.84	\$	399,309.60
<b>TOTALS</b>	<b>\$ 160,080.52</b>	<b>\$ 2,118,369.78</b>	<b>\$ 2,050,189.24</b>	<b>\$</b>	<b>\$ 4,328,639.54</b>

**REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD MAY, 2024**

	<b>By the Drink 6%</b>	<b>Liquor Package 6%</b>	<b>Malt Beverage Package 6%</b>	<b>Temporary Sales 6%</b>	<b>Total Regulatory Fee</b>
Jul-23	\$ 649.03	\$ 11,598.31	\$ 13,390.45		\$ 25,637.79
Aug-23	\$ 875.70	\$ 10,263.63	\$ 11,652.61		\$ 22,791.94
Sep-23	\$ 943.78	\$ 10,248.96	\$ 11,262.06		\$ 22,454.80
Oct-23	\$ 826.45	\$ 9,904.81	\$ 8,965.83		\$ 19,697.09
Nov-23	\$ 626.04	\$ 9,784.04	\$ 8,972.13		\$ 19,382.21
Dec-23	\$ 609.38	\$ 16,408.44	\$ 11,003.28		\$ 28,021.10
Jan-24	\$ 542.36	\$ 9,684.44	\$ 7,317.82		\$ 17,544.62
Feb-24	\$ 675.05	\$ 8,607.19	\$ 7,684.58		\$ 16,966.82
Mar-24	\$ 816.20	\$ 9,608.08	\$ 9,244.06		\$ 19,668.34
Apr-24	\$ 565.33	\$ 9,968.51	\$ 9,209.56		\$ 19,743.40
May-24	\$ 1,393.31	\$ 10,430.94	\$ 10,757.67		\$ 22,581.92
Jun-23	\$ 1,021.33	\$ 10,589.11	\$ 12,352.39	\$	\$ 23,962.83
<b>Totals</b>	<b>\$ 9,543.96</b>	<b>\$ 127,096.46</b>	<b>\$ 121,812.44</b>	<b>\$</b>	<b>\$ 258,452.86</b>

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**