

OCTOBER 31, 2024 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-24	\$ 15,455.00	\$ 215,053.50	\$ 225,882.31		456,390.81
Aug-24	\$ 16,658.00	\$ 157,578.25	\$ 221,596.38		395,832.63
Sep-24	\$ 12,586.00	\$ 147,756.41	\$ 199,754.19		360,096.60
Oct-24	\$ 8,437.00	\$ 164,666.36	\$ 144,033.98		317,137.34
Nov-23	\$ 11,435.00	\$ 163,067.46	\$ 149,627.33		324,129.79
Dec-23	\$ 10,162.26	\$ 273,473.72	\$ 183,338.55		466,974.53
Jan-24	\$ 9,039.20	\$ 161,407.43	\$ 131,617.54		302,064.17
Feb-24	\$ 11,250.00	\$ 143,464.90	\$ 128,681.07		283,395.97
Mar-24	\$ 13,606.50	\$ 160,218.17	\$ 154,021.99		327,846.66
Apr-24	\$ 9,422.15	\$ 166,142.12	\$ 153,025.30		328,589.57
May-24	\$ 23,217.00	\$ 173,849.13	\$ 179,248.50		376,314.63
Jun-24	\$ 15,230.00	\$ 203,289.31	\$ 196,293.73	\$	414,813.04
TOTALS	\$ 156,498.11	\$ 2,129,966.76	\$ 2,067,120.87	\$	\$ 4,353,585.74

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD OCTOBER, 2024

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-24	\$ 927.02	\$ 12,505.32	\$ 13,208.20		\$ 26,640.54
Aug-24	\$ 999.79	\$ 9,454.69	\$ 12,795.29		\$ 23,249.77
Sep-24	\$ 755.55	\$ 8,865.38	\$ 11,957.21		\$ 21,578.14
Oct-24	\$ 505.79	\$ 9,548.17	\$ 8,637.92		\$ 18,691.88
Nov-23	\$ 626.04	\$ 9,784.04	\$ 8,972.13		\$ 19,382.21
Dec-23	\$ 609.38	\$ 16,408.44	\$ 11,003.28		\$ 28,021.10
Jan-24	\$ 542.36	\$ 9,684.44	\$ 7,317.82		\$ 17,544.62
Feb-24	\$ 675.05	\$ 8,607.19	\$ 7,684.58		\$ 16,966.82
Mar-24	\$ 816.20	\$ 9,608.08	\$ 9,244.06		\$ 19,668.34
Apr-24	\$ 565.33	\$ 9,968.51	\$ 9,209.56		\$ 19,743.40
May-24	\$ 1,393.31	\$ 10,430.94	\$ 10,757.67		\$ 22,581.92
Jun-24	\$ 913.97	\$ 12,065.03	\$ 11,820.59	\$	\$ 24,799.59
Totals	\$ 9,329.79	\$ 126,930.23	\$ 122,608.31	\$	\$ 258,868.33

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**