

JULY 31, 2025 YTD ALCOHOL SALES PER MONTH REGULATORY REPORTS

	By the Drink Sales	Liquor Package Sales	Malt Bev. Package Sales	Temporary Sales	Total Alcohol Sales
Jul-25	\$ 14,304.00	\$ 234,519.31	\$ 193,059.38		441,882.69
Aug-24	\$ 16,658.00	\$ 157,578.25	\$ 221,596.38		395,832.63
Sep-24	\$ 12,586.00	\$ 147,756.41	\$ 199,754.19		360,096.60
Oct-24	\$ 8,437.00	\$ 164,666.36	\$ 144,033.98		317,137.34
Nov-24	\$ 16,957.00	\$ 183,412.49	\$ 137,260.24		337,629.73
Dec-24	\$ 10,760.00	\$ 292,115.19	\$ 150,232.98		453,108.17
Jan-25	\$ 10,876.00	\$ 150,374.49	\$ 113,230.52		274,481.01
Feb-25	\$ 10,820.00	\$ 148,091.93	\$ 103,769.82		262,681.75
Mar-25	\$ 11,250.49	\$ 137,399.21	\$ 123,580.50		272,230.20
Apr-25	\$ 11,549.00	\$ 158,476.73	\$ 119,701.54		289,727.27
May-25	\$ 10,210.00	\$ 200,347.56	\$ 159,148.72		369,706.28
Jun-25	\$ 17,730.00	\$ 202,864.00	\$ 172,573.90		\$ 393,167.90
TOTALS	\$ 152,137.49	\$ 2,177,601.93	\$ 1,837,942.15		\$ 4,167,681.57

REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD JULY, 2025

	By the Drink 6%	Liquor Package 6%	Malt Beverage Package 6%	Temporary Sales 6%	Total Regulatory Fee
Jul-25	\$ 858.16	\$ 13,773.73	\$ 11,636.97		\$ 26,268.86
Aug-24	\$ 999.79	\$ 9,454.69	\$ 12,795.29		\$ 23,249.77
Sep-24	\$ 755.55	\$ 8,865.38	\$ 11,957.21		\$ 21,578.14
Oct-24	\$ 505.79	\$ 9,548.17	\$ 8,637.92		\$ 18,691.88
Nov-24	\$ 1,016.99	\$ 10,750.32	\$ 8,237.02		\$ 20,004.33
Dec-24	\$ 645.09	\$ 15,866.83	\$ 9,026.50		\$ 25,538.42
Jan-25	\$ 652.73	\$ 8,908.65	\$ 6,321.06		\$ 15,882.44
Feb-25	\$ 647.96	\$ 8,295.56	\$ 6,954.89		\$ 15,898.41
Mar-25	\$ 675.56	\$ 9,965.61	\$ 6,994.89		\$ 17,636.06
Apr-25	\$ 280.20	\$ 9,410.87	\$ 6,719.01		\$ 16,410.08
May-25	\$ 258.90	\$ 11,833.83	\$ 9,550.54		\$ 21,643.27
Jun-25	\$ 1,064.00	\$ 11,482.84	\$ 10,355.85		\$ 22,902.69
Totals	\$ 8,360.72	\$ 128,156.48	\$ 109,187.15		\$ 245,704.35

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**